

2021-2022 Midway Choir Booster Club Budget

Income	
Memberships	\$7,500.00
Concessions	\$4,500.00
Program Ad Sales	\$5,000.00
Scholarship Event	\$2,500.00
Spring Banquet	\$3,500.00
Interest	\$12.00
Fundraising	\$1,500.00
Merchandise Sales	\$1,500.00
Subtotal, Income	\$26,012.00

Expenses	
Memberships	\$100.00
Concessions	\$1,500.00
Program Ads	\$1,500.00
Spring Banquet	\$6,700.00
All State/BU Fees	\$950.00
Social Events	\$200.00
Copier/ Supplies	\$50.00
NYC Trip	\$10,000.00
Decals/merchandise	\$750.00
Senior Scholarships	\$3,500.00
Camp	
lessons/scholarships	\$250.00
Miscellaneous	\$250.00
Subtotal, Expenses	\$25,750.00

Budgeted Net Income: \$262.00